

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 21, 2005

Division: Management Services

Bulk Item: Yes X No

Department: Administrative Services

Department Contact: Tina Boan

AGENDA ITEM WORDING:

Approval of various resolutions for the transfer of funds and resolutions for the receipt of unanticipated revenue.

ITEM BACKGROUND:

See attached schedule of items.

PREVIOUS REVELANT BOCC ACTION:

See attached schedule of items.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: N/A

BUDGETED: Yes No

COST TO COUNTY: N/A

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing X Risk Management N/A

DIVISION DIRECTOR APPROVAL:



Sheila A. Barker

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM #

Schedule of Resolutions for the September 21, 2005 Meeting of the Monroe County Board of County Commissioners

ITEM	DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
1	Approval of a resolution for the receipt of unanticipated funds for 50501	FDOT Grant	Approved grant agreement	\$395,000.00
2	Approval of a resolution to amend resolution 145-2005	Correct prior resolution	Resolution 145-2005	\$60,157.66
3	Approval of a resolution to rescind 119-2005	Correct prior resolution	Resolution 119-2005	\$1,233,800.91
4	Approval of a resolution concerning the transfer of funds in fund 304	Transfer funds to cover costs	Approved capital plan	\$100,000.00
5	Approval of a resolution for the transfer of funds from 85500 to 05001	New contract for Sterling program	None	\$58,000.00
6	Approval of a resolution to amend Sheriff's budgets	To set up budget for Sheriff's Special funds	Resolution	\$29,234,283.00
7	Approval of a resolution to set up budget for Hurricane Katrina	none	None	\$7,200,000.00
8	Approval of a resolution concerning the transfer of funds for fund 304	None	none	\$886,115.00
9	Approval of a resolution concerning the receipt of unanticipated funds as match.	Set up match for existing wastewater projects	KLWMTD Interlocal	\$790,000.00
10	Approval of a resolution for unanticipated funds 06019	New BYRNE grant	Approved grant application	\$66,667.00
11	Approval of a resolution for the transfer of funds.	Transfer PFC for addtl match	Previously approved grant agreement	\$25,000.00
12	Approval of a resolution for the receipt of unanticipated funds	Set up Bell South Lease Purchase	Approved grant agreement	\$233,500.00
13	Approval of a resolution for the receipt of unanticipated funds	Additional FDOT funding	Approved grant agreement	\$75,000.00
14	Approval of a resolution for the receipt of unanticipated funds	Additional FDOT funding	Approved grant agreement	\$25,000.00
15	Approval of a resolution for the transfer of funds	Transfer PFC for addtl match	Previously approved grant agreement	\$200,000.00
16	Approval of a resolution for the transfer of funds	Cover contractual costs	None	\$36,500.00
17	Approval of a resolution for the transfer of funds	Cover contractual costs	None	\$6,000.00
18	Approval of a resolution for the receipt of unanticipated funds	Local grant from Exotic Pest control	None	\$1,000.00
19	Approval of a resolution for the receipt of unanticipated funds	Set up budget for Pump out vessel	Previously approved grant agreement	\$66,667.00
20	Approval of a resolution for the transfer of funds	Move match for pump out vessel	Previously approved grant application	\$16,667.00

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Grants**Revenue:**

125-50501-331490OT-GW0114	Federal Grants Transportation	\$ 35,000.00
125-50501-334490OT-GW0114	State Grants Transportation	\$360,000.00
		=====
Total Revenue		\$395,000.00
		=====

Appropriations:

125-5410-50501-530490-GW0114-530340	Contractual Services	\$395,000.00
		=====
Total Appropriations:		\$395,000.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of August AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION AMENDING RESOLUTION NUMBER 145-2005

WHEREAS, Resolution Number 145-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous cost center, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 145-2005:

Fund #125-Gov Fund Type Grants
Cost Center # 13503

Revenue:		
125-334200CS	EMS Award Grant	\$60,157.66

Total Revenue		\$60,157.66
		=====
Appropriations:		
125-5260-13503-560640-GE9803-560640		\$60,157.66

Total Appropriations:		\$60,157.66
		=====

IS HEREBY AMENDED AS FOLLOWS:

Revenue:		
125- 13503 -334200CS- GE9803	EMS Award Grant	\$60,157.66

Total Revenue		\$60,157.66
		=====
Appropriations:		
125-5260-13503-560640-GE9803-560640		\$60,157.66

Total Appropriations:		\$60,157.66
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September, AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION TO RESCIND RESOLUTION NO. 119-2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make changes in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that Resolution No.119-2005 previously set up in the Monroe County Budget for the purpose of receiving unanticipated funds in Fiscal Year 2005 contained certain erroneous information and said resolution, passed and adopted on April 20, 2005, is hereby rescinded.

Fund #125 - Governmental Fund Type Grants
 Cost Center # 50508-- Overseas Heritage Tr
 Project GW0100 -- Overseas Heritage Tr
 Function # 5400 --Transportation
 Activity #5490 -- Other Transportation Services
 Official/Division #1015-- Growth Management

Revenue:

125-50508-334490CT	State Grants Transportation	\$ 616,900.46
125-50508-381130GT	Transfer from Fund 130	\$ 616,900.45

Total Revenue		\$1,233,800.91
		=====

Appropriations:

125-5490-50508-560630	Capital Outlay Infrastructure	\$1,233,800.91

Total Appropriations:

\$1,233,800.91
=====

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #304 Infrastructure Sales Tax

From: 304-5130-85532-590990	Other Uses
Cost Center 85532 Reserves 304	
For the Amount: \$100,000.00	
To: 304-5690-26500-560610	Capital Outlay
Cost Center 26500 Human Service Projects	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5130-85500-590990 Cost Center 85500 Reserves 001 For the Amount: \$58,000.00	Other Uses
To: 001-5130-05001-530340 Cost Center 05001 Sterling Award Program	Contractual Services

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION AMENDING RESOLUTION NUMBER 282 -2005

WHEREAS, Resolution Number 282-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains erroneous information, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 282-2005:

Fund #161- Sheriff's Federal Asset Sharing Program
Cost Center # 68613- Federal Asset Sharing Program

Revenue:

161-359002SS	Fines & Forfeiture	\$ 1,273,150.00
161-361005GI	Interest	\$ 47,131.00
161-389002	Fund Balance Forward	\$ 1,730,854.00

Total Revenue		\$ 3,051,135.00
		=====

Appropriations:

161-5210-68613-510120	Regular Salaries	\$ 258,508.00
161-5210-68613-510210	FICA	\$ 19,776.00
161-5210-68613-510220	Retirement	\$ 47,902.00
161-5210-68613-530340	Other Contractual	\$ 2,320,582.00
161-5210-68613-530460	Repairs & Maintenance	\$ 633.00
161-5210-68613-530510	Office Supplies	\$ 54,635.00
161-5210-68613-530520	Operating Supplies	\$ 72,099.00
161-5210-68613-560640	Capital Outlay	\$ 250,000.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 12,000.00
161-5210-68613-580830	Other Grants and Aids	\$ 15,000.00

Total Appropriations		\$ 3,051,135.00
		=====

Fund #101- Fine & Forfeiture Fund
Cost Center#68605 Sheriff Airport Services

Revenue:

101-342100SS	Services-Public Safety-Police	\$ 1,672,309.00

Total Revenue		\$ 1,672,309.00
		=====

Appropriations:

101-5210-68605-510120	Regular Salaries	\$ 998,516.00
101-5210-68605-510210	FICA	\$ 76,386.00
101-5210-68605-510220	Retirement	\$ 185,025.00
101-5210-68605-510230	Group Insurance	\$ 233,860.00
101-5210-68605-530460	Repairs & Maintenance	\$ 15,335.00

101-5210-68605-530510	Office Supplies	\$ 12,500.00
101-5210-68605-530520	Operating Supplies	\$ 7,592.00
101-5210-68605-560640	Capital Outlay	\$ 80,000.00

Total Appropriations		\$ 1,672,309.00
		=====

Fund #101- Fine & Forfeiture Fund
Cost Center#68601 HITDA

Revenue:

101-331200OS	Federal Grants Public Safety	\$ 17,201,800.00

Total Revenue		\$ 17,201,800.00
		=====

Appropriations:

101-5210-68601-510120	Regular Salaries	\$ 3,183,214.00
101-5210-68601-510140	Overtime	\$ 270,295.00
101-5210-68601-510210	FICA	\$ 243,516.00
101-5210-68601-510220	Retirement	\$ 165,843.00
101-5210-68601-510230	Group Insurance	\$ 301,253.00
101-5210-68601-510240	Workers Comp	\$ 7,710.00
101-5210-68601-530340	Contractual Services	\$ 7,107,663.00
101-5210-68601-530400	Travel	\$ 142,000.00
101-5210-68601-530410	Phone, Postage, freight	\$ 463,530.00
101-5210-68601-530430	Utilities	\$ 678,600.00
101-5210-68601-530440	Rentals	\$ 3,621,038.00
101-5210-68601-530460	Repairs & Maintenance	\$ 145,140.00
101-5210-68601-530450	Insurance	\$ 311,430.00
101-5210-68601-530510	Office Supplies	\$ 192,300.00
101-5210-68601-530520	Operating Supplies	\$ 144,404.00
101-5210-68601-530540	Books, Subscriptions, Memberships	\$ 54,040.00
101-5210-68601-560640	Capital Outlay	\$ 67,000.00
101-5210-68601-570710	Debt Service Principal	\$ 90,162.00
101-5210-68601-570720	Debt Service Interest	\$ 12,662.00

Total Appropriations	\$ 17,201,800.00
	=====

Fund #101- Fine & Forfeiture Fund
Cost Center#68612 Impact Support

Revenue:

101-342100SS	Services- Pub Safety Police	\$ 160,344.00

Total Revenue		\$ 160,344.00
		=====

Appropriations:

101-5210-68612-510120	Regular Salaries & Wages	\$ 120,176.00
101-5210-68612-510210	FICA	\$ 9,193.00
101-5210-68612-510220	Retirement	\$ 8,881.00
101-5210-68612-530450	Insurance	\$ 21,594.00
101-5210-68612-530490	Miscellaneous	\$ 500.00

Total Appropriations		\$ 160,344.00
<hr/>		
Fund#101-Fine & Forfeiture Fund		
Cost Center#68603 Special Assignment		
Revenue:		
101-3412100SS	Services, Public Safety Police	\$ 137,244.00
101-389002	Fund Balance Forward	\$ 65.00
Total Revenue		\$ 137,309.00
<hr/>		
Appropriations:		
101-5210-68603-510120	Regular Salaries & Wages	\$ 100,085.00
101-5210-68603-510210	FICA	\$ 7,656.00
101-5210-68603-510220	Retirement	\$ 18,546.00
101-5210-68603-530490	Miscellaneous	\$ 11,022.00
Total Appropriations		\$ 137,309.00
<hr/>		
Fund#101-Fine & Forfeiture Fund		
Cost Center#68623 South Florida Law Enforcement Trust Fund		
Revenue:		
101-361005GI	Interest	\$ 9,675.00
101-369002	Fund Balance Forward	\$ 379,686.00
101-359002SS	Fine & Forfeiture	\$ 80,900.00
Total Revenue		\$ 470,261.00
<hr/>		
Appropriations:		
101-5210-68623-530490	Aid to Private Organizations	\$ 470,261.00
Total Appropriations		\$ 470,261.00
<hr/>		
Fund #101- Fine & Forfeiture Fund		
Cost Center#68801 Law Enforcement Trust Fund		
Revenue:		
101-359002SS	Fine & Forfeiture	\$ 52,650.00
Total Revenue		\$ 52,650.00
<hr/>		
Appropriations:		
101-5210-68801-590490	Aid to Private Organizations	\$ 52,650.00
Total Appropriations		\$ 52,650.00
<hr/>		
Fund #101- Fine & Forfeiture Fund		
Cost Center#68622 HIDTA Administration		
Revenue:		

101-342100SS	Services Pub Safety Police	\$ 190,038.00
101-369002	Fund Balance Forward	\$ 75,757.00
Total Revenue		\$ 265,795.00

Appropriations:

101-5210-68622-510120	Regular Salaries & Wages	\$ 151,611.00
101-5210-68622-510210	FICA	\$ 11,598.00
101-5210-68622-510220	Retirement	\$ 11,204.00
101-5210-68622-530340	Contractual Services	\$ 79,215.00
101-5210-68622-530450	Insurance	\$ 553.00
101-5210-68622-530510	Office Supplies	\$ 747.00
101-5210-68622-530520	Operating Supplies	\$ 9,333.00
101-5210-68622-560640	Capital	\$ 1,533.00

Total Appropriations	\$ 265,795.00
----------------------	---------------

Fund #101- Fine & Forfeiture Fund
Cost Center#68617 Fine & Forfeiture

Revenue:

101-361005GI	Interest	\$ 3,522.00
101-369002	Fund Balance Forward	\$ 304,651.00

Total Revenue	\$ 308,173.00
---------------	---------------

Appropriations:

101-5210-68617-530510	Office Supplies	\$ 363.00
101-5210-68617-530520	Operating Supplies	\$ 9,333.00
101-5210-68617-530490	Transfer to Clerk	\$ 82,892.00
101-5210-68617-560640	Capital	\$ 209,701.00

Total Appropriations	\$ 308,173.00
----------------------	---------------

Fund #101- Fine & Forfeiture Fund
Cost Center#68624 Commissary

Revenue:

101-361005GI	Interest	\$ 2,084.00
101-369001GM	Miscellaneous	\$ 455,301.00
101-389002	Fund Balance Forward	\$ 86,598.00

Total Revenue	\$ 543,983.00
---------------	---------------

Appropriations:

101-5210-68624-510120	Regular Salaries & Wages	\$ 117,961.00
101-5210-68624-510210	FICA	\$ 9,024.00
101-5210-68624-510220	Retirement	\$ 8,717.00
101-5210-68624-530340	Contractual Services	\$ 266,172.00
101-5210-68624-530450	Insurance	\$ 1,851.00
101-5210-68624-530460	Repairs & Maintenance	\$ 1,024.00

101-5210-68624-530510	Office Supplies	\$ 53,337.00
101-5210-68624-530520	Operating Supplies	\$ 85,897.00

Total Appropriations		\$ 543,983.00
		=====

Fund #101- Fine & Forfeiture Fund
Cost Center#68618 Grants

Revenue:

101-342100SS	Services- Pub Safety Police	\$ 372,466.00
101-389002	Fund Balance Forward	\$ 9,234.00

Total Revenue	\$ 381,700.00
	=====

Appropriations:

101-5210-68618-510120	Regular Salaries	\$ 289,472.00
101-5210-68618-510210	FICA	\$ 19,647.00
101-5210-68618-510220	Retirement	\$ 19,851.00
101-5210-68618-510240	Workers Comp	\$ 544.00
101-5210-68618-530340	Contractual Services	\$ 629.00
101-5210-68618-530400	Travel	\$ 571.00
101-5210-68618-530410	Phone, Postage, freight	\$ 5,914.00
101-5210-68618-530440	Rentals	\$ 5,055.00
101-5210-68618-530450	Insurance	\$ 12,209.00
101-5210-68618-530460	Repairs & Maintenance	\$ 16,792.00
101-5210-68618-530510	Office Supplies	\$ 1,407.00
101-5210-68618-530520	Operating Supplies	\$ 9,367.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$ 242.00

Total Appropriations	\$ 381,700.00
	=====

Fund #101- Fine & Forfeiture Fund
Cost Center#68626 Shared Asset Forfeiture

Revenue:

101-361005GM	Interest	\$ 271,190.00
101-389002	Fund Balance Forward	\$ 4,717,634.00

Total Revenue	\$ 4,988,824.00
	=====

Appropriations:

101-5210-68626-530490	Aid to Private Organizations	\$ 4,988,824.00

Total Appropriations	\$ 4,988,824.00
	=====

IS HEREBY AMENDED AS FOLLOWS:

Fund #161- Sheriff's Federal Asset Sharing Program
Cost Center # 68613- Federal Asset Sharing Program

Revenue:		
161-359002SS	Fines & Forfeiture	\$ 1,273,150.00
161-361005GI	Interest	\$ 47,131.00
161-389002	Fund Balance Forward	\$ 1,730,854.00

Total Revenue		\$ 3,051,135.00
		=====

Appropriations:		
161-5210-68613-510120	Regular Salaries	\$ 258,508.00
161-5210-68613-510210	FICA	\$ 19,776.00
161-5210-68613-510220	Retirement	\$ 47,902.00
161-5210-68613-530340	Other Contractual	\$ 2,320,582.00
161-5210-68613-530460	Repairs & Maintenance	\$ 633.00
161-5210-68613-530510	Office Supplies	\$ 54,635.00
161-5210-68613-530520	Operating Supplies	\$ 72,099.00
161-5210-68613-560640	Capital Outlay	\$ 250,000.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 12,000.00
161-5210-68613-580830	Other Grants and Aids	\$ 15,000.00

Total Appropriations		\$ 3,051,135.00
		=====

Fund #101- Fine & Forfeiture Fund
Cost Center#68605 Sheriff Airport Services

Revenue:		
101-342100SS	Services-Public Safety-Police	\$ 1,672,309.00

Total Revenue		\$ 1,672,309.00
		=====

Appropriations:		
101-5210-68605-510120	Regular Salaries	\$ 998,516.00
101-5210-68605-510210	FICA	\$ 76,386.00
101-5210-68605-510220	Retirement	\$ 185,025.00
101-5210-68605-510230	Group Insurance	\$ 233,860.00
101-5210-68605-530460	Repairs & Maintenance	\$ 15,335.00
101-5210-68605-530510	Office Supplies	\$ 12,500.00
101-5210-68605-530520	Operating Supplies	\$ 70,687.00
101-5210-68605-560640	Capital Outlay	\$ 80,000.00

Total Appropriations		\$ 1,672,309.00
		=====

Fund #101- Fine & Forfeiture Fund
Cost Center#68601 HITDA

Revenue:		
101-331200OS	Federal Grants Public Safety	\$ 17,201,800.00

Total Revenue		\$ 17,201,800.00
		=====

Appropriations:		
101-5210-68601-510120	Regular Salaries	\$ 3,183,214.00

101-5210-68601-510140	Overtime	\$ 270,295.00
101-5210-68601-510210	FICA	\$ 243,516.00
101-5210-68601-510220	Retirement	\$ 165,843.00
101-5210-68601-510230	Group Insurance	\$ 301,253.00
101-5210-68601-510240	Workers Comp	\$ 7,710.00
101-5210-68601-530340	Contractual Services	\$ 7,107,663.00
101-5210-68601-530400	Travel	\$ 142,000.00
101-5210-68601-530410	Phone, Postage, freight	\$ 463,530.00
101-5210-68601-530430	Utilities	\$ 678,600.00
101-5210-68601-530440	Rentals	\$ 3,621,038.00
101-5210-68601-530460	Repairs & Maintenance	\$ 145,140.00
101-5210-68601-530450	Insurance	\$ 311,430.00
101-5210-68601-530510	Office Supplies	\$ 192,300.00
101-5210-68601-530520	Operating Supplies	\$ 144,404.00
101-5210-68601-530540	Books, Subscriptions, Memberships	\$ 54,040.00
101-5210-68601-560640	Capital Outlay	\$ 67,000.00
101-5210-68601-570710	Debt Service Principal	\$ 90,162.00
101-5210-68601-570720	Debt Service Interest	\$ 12,662.00

Total Appropriations

\$ 17,201,800.00

Fund #101- Fine & Forfeiture Fund
Cost Center#68612 Impact Support

Revenue:

101-342100SS	Services- Pub Safety Police	\$ 160,344.00
--------------	-----------------------------	---------------

Total Revenue

\$ 160,344.00

Appropriations:

101-5210-68612-510120	Regular Salaries & Wages	\$ 120,176.00
101-5210-68612-510210	FICA	\$ 9,193.00
101-5210-68612-510220	Retirement	\$ 8,881.00
101-5210-68612-530450	Insurance	\$ 21,594.00
101-5210-68612-530490	Miscellaneous	\$ 500.00

Total Appropriations

\$ 160,344.00

Fund#101-Fine & Forfeiture Fund
Cost Center#68603 Special Assignment

Revenue:

101-342100SS	Services, Public Safety Police	\$ 137,244.00
101-389002	Fund Balance Forward	\$ 65.00

Total Revenue

\$ 137,309.00

Appropriations:

101-5210-68603-510120	Regular Salaries & Wages	\$ 100,085.00
101-5210-68603-510210	FICA	\$ 7,656.00
101-5210-68603-510220	Retirement	\$ 18,546.00

101-5210-68603-530490	Miscellaneous	\$ 11,022.00
Total Appropriations		\$ 137,309.00
=====		
Fund#101-Fine & Forfeiture Fund		
Cost Center#68623 South Florida Law Enforcement Trust Fund		
Revenue:		
101-361005GI	Interest	\$ 9,675.00
101-389002	Fund Balance Forward	\$ 379,686.00
101-359002SS	Fine & Forfeiture	\$ 80,900.00
Total Revenue		\$ 470,261.00
=====		
Appropriations:		
101-5210-68623-530490	Aid to Private Organizations	\$ 470,261.00
Total Appropriations		\$ 470,261.00
=====		
Fund #101- Fine & Forfeiture Fund		
Cost Center#68801 Law Enforcement Trust Fund		
Revenue:		
162-359002SS	Fine & Forfeiture	\$ 52,650.00
Total Revenue		\$ 52,650.00
=====		
Appropriations:		
162-5210-68801-590490	Aid to Private Organizations	\$ 52,650.00
Total Appropriations		\$ 52,650.00
=====		
Fund #101- Fine & Forfeiture Fund		
Cost Center#68622 HIDTA Administration		
Revenue:		
101-342100SS	Services Pub Safety Police	\$ 190,038.00
101-389002	Fund Balance Forward	\$ 75,757.00
Total Revenue		\$ 265,795.00
=====		
Appropriations:		
101-5210-68622-510120	Regular Salaries & Wages	\$ 151,611.00
101-5210-68622-510210	FICA	\$ 11,598.00
101-5210-68622-510220	Retirement	\$ 11,204.00
101-5210-68622-530340	Contractual Services	\$ 79,215.00
101-5210-68622-530450	Insurance	\$ 553.00
101-5210-68622-530510	Office Supplies	\$ 747.00
101-5210-68622-530520	Operating Supplies	\$ 9,333.00
101-5210-68622-560640	Capital	\$ 1,534.00
=====		

Total Appropriations		\$ 265,795.00
<hr/>		
Fund #101- Fine & Forfeiture Fund		
Cost Center#68617 Fine & Forfeiture		
Revenue:		
101-361005GI	Interest	\$ 3,522.00
101-389002	Fund Balance Forward	\$ 304,651.00
Total Revenue		<hr/> \$ 308,173.00 <hr/>
Appropriations:		
101-5210-68617-530510	Office Supplies	\$ 363.00
101-5210-68617-530520	Operating Supplies	\$ 15,217.00
101-5210-68617-530490	Transfer to Clerk	\$ 82,892.00
101-5210-68617-560640	Capital	\$ 209,701.00
Total Appropriations		<hr/> \$ 308,173.00 <hr/>
Fund #101- Fine & Forfeiture Fund		
Cost Center#68624 Commissary		
Revenue:		
101-361005GI	Interest	\$ 2,084.00
101-369001GM	Miscellaneous	\$ 455,301.00
101-389002	Fund Balance Forward	\$ 86,598.00
Total Revenue		<hr/> \$ 543,983.00 <hr/>
Appropriations:		
101-5210-68624-510120	Regular Salaries & Wages	\$ 117,961.00
101-5210-68624-510210	FICA	\$ 9,024.00
101-5210-68624-510220	Retirement	\$ 8,717.00
101-5210-68624-530340	Contractual Services	\$ 266,172.00
101-5210-68624-530450	Insurance	\$ 1,851.00
101-5210-68624-530460	Repairs & Maintenance	\$ 1,024.00
101-5210-68624-530510	Office Supplies	\$ 53,337.00
101-5210-68624-530520	Operating Supplies	\$ 85,897.00
Total Appropriations		<hr/> \$ 543,983.00 <hr/>
Fund #101- Fine & Forfeiture Fund		
Cost Center#68618 Grants		
Revenue:		
101-342100SS	Services- Pub Safety Police	\$ 372,466.00
101-389002	Fund Balance Forward	\$ 9,234.00
Total Revenue		<hr/> \$ 381,700.00 <hr/>
Appropriations:		

101-5210-68618-510120	Regular Salaries	\$ 289,472.00
101-5210-68618-510210	FICA	\$ 19,647.00
101-5210-68618-510220	Retirement	\$ 19,851.00
101-5210-68618-510240	Workers Comp	\$ 544.00
101-5210-68618-530340	Contractual Services	\$ 629.00
101-5210-68618-530400	Travel	\$ 571.00
101-5210-68618-530410	Phone, Postage, freight	\$ 5,914.00
101-5210-68618-530440	Rentals	\$ 5,055.00
101-5210-68618-530450	Insurance	\$ 12,209.00
101-5210-68618-530460	Repairs & Maintenance	\$ 16,792.00
101-5210-68618-530510	Office Supplies	\$ 1,407.00
101-5210-68618-530520	Operating Supplies	\$ 9,367.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$ 242.00

Total Appropriations		\$ 381,700.00
----------------------	--	---------------

Fund #101- Fine & Forfeiture Fund
Cost Center#68626 Shared Asset Forfeiture

Revenue:

101- 361005GI	Interest	\$ 271,190.00
101-389002	Fund Balance Forward	\$ 4,717,634.00

Total Revenue		\$ 4,988,824.00
---------------	--	-----------------

Appropriations:

101-5210-68626-530490	Aid to Private Organizations	\$ 4,988,824.00
-----------------------	------------------------------	-----------------

Total Appropriations		\$ 4,988,824.00
----------------------	--	-----------------

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of August AD 2005.

Mayor Spehar _____

Mayor Pro McCoy _____

Commissioner Neugent _____

Commissioner Rice _____

Commissioner Nelson _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Governmental Fund Type Grants

Cost Center #0459102- Hurricane Katrina

Offcl/Div# 1000

Function #5200

Activity#5250

Revenue:

125-0459102-331500OE	Federal Grants-Economic Environment	\$2,000,000.00
125-0459102-334500OE	State Grants- Economic Environment	\$ 100,000.00
125-0459102-381001GT	Transfer from General	<u>\$ 100,000.00</u>

Total Revenue:		\$2,200,000.00
-----------------------	--	-----------------------

Appropriations:

125-0459102-510140	Overtime	\$ 100,000.00
125-0459102-510120	Regular Salaries & Wages	\$ 500,000.00
125-0459102-510210	Fica	\$ 15,000.00
125-0459102-510220	Retirement	\$ 30,000.00
125-0459102-560640	Capital Outlay	\$ 55,000.00
125-0459102-530340	Contractual	<u>\$1,500,000.00</u>

Total Appropriations:		\$2,200,000.00
------------------------------	--	-----------------------

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #304 – One Cent Infrastructure Surtax

From: 304-5130-85532-590990 Other Uses
Cost Center 85532- Reserves Fund 304
For the Amount: \$790,000.00
To: 304-5810-86502-590125 Transfer to Fund 125
Cost Center 86502- Budgeted Transfers Fund 304

From: 304-5130-85532-590990 Other Uses
Cost Center 85532- Reserves Fund 304
For the Amount: \$96,115.00
To: 304-5810-86502-590207 Transfer to Fund 207
Cost Center 86502- Budgeted Transfers Fund 304

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar _____
Mayor Pro Tem McCoy _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Nelson _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Grants**Revenue:**

125-53009-381304GT-GW0004	Federal Grants Transportation	\$790,000.00

Total Revenue		\$790,000.00
		=====

Appropriations:

125-5390-53009-530490-GW0004-530340	Contractual Services	\$790,000.00

Total Appropriations:		\$790,000.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants**Cost Center # 06019 – Residential Substance Abuse Treatment****Project GG0609 – Monroe County Jail Incarceration Program****Function # 5600 - Human Services****Activity #5630 – Mental Health****Official/Division - Board of County Commissioners****Revenue:**

125-06019-331200OS-GG0609

Federal Grants - Public Safety

50,000.00

125-06019-381101GT-GG0609

Transfer from Fine and Forfeiture Fund

16,667.00**Total Revenue****\$66,667.00****Appropriations:**

125-5630-06019-530490-GG0609-530340

Contractual Services

66,667.00**Total Appropriations:****\$66,667.00**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September, AD 2005.

Mayor Spehar _____

Mayor Pro Tem McCoy _____

Commissioner Nelson _____

Commissioner Neugent _____

Commissioner Rice _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West Airport

From: 404-5420-63003-560620

Cost Center 63003 Passenger Facility Charge

For the Amount: \$25,000.00

Capital Outlay

To: 404-5420-63090-560620-GAKA87-530340

Cost Center 63090 Customs Building

Contractual Services

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar _____

Mayor Pro Tem McCoy _____

Commissioner Neugent _____

Commissioner Rice _____

Commissioner Nelson _____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #001General Fund**Revenue:**

001-383000OS	Lease Purchase	\$233,500.00

Total Revenue		\$233,500.00
		=====

Appropriations:

001-5130-06002-530440	Rentals & Leases	\$ 23,126.00
001-5130-06002-560620	Capital Outlay Buildings	\$210,374.00

Total Appropriations:		\$233,500.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #404 Key West Airport**Revenue:**

404-63053-334410OT-GAKD50	State Grants Transportation	\$75,000.00

Total Revenue		\$75,000.00
		=====

Appropriations:

404-5420-63053-530490-GAKD50-530310	Professional Services	\$75,000.00

Total Appropriations:		\$75,000.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #403 Marathon Airport**Revenue:**

403-63529-3344100T-GAMD26	State Grants Transportation	\$25,000.00

Total Revenue		\$25,000.00
		=====

Appropriations:

403-5420-63529-530490-GAMD26-530310	Professional Services	\$25,000.00

Total Appropriations:		\$25,000.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West Airport

From: 404-5420-63003-560620

Cost Center 63003 Passenger Facility Charge

For the Amount: \$200,000.00

Capital Outlay

To: 404-5420-63094-530490-GAKA91-530340

Cost Center 63094 NIP III Construction

Contractual Services

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar _____

Mayor Pro Tem McCoy _____

Commissioner Neugent _____

Commissioner Rice _____

Commissioner Nelson _____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West Airport

From: 404-5420-63002-560640

Cost Center 63002 KW Airport R&R

For the Amount: \$36,500.00

To: 404-5420-63001-530340

Cost Center 63001 KW Airport O & M

Capital Outlay

Contractual Services

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar _____
Mayor Pro Tem McCoy _____
Commissioner Neugent _____
Commissioner Rice _____
Commissioner Nelson _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West Airport

From: 404-5130-85536-590990

Cost Center 85536 Reserves 404

For the Amount: \$6,000.00

To: 404-5420-63001-530340

Cost Center 63001 KW Airport O & M

Other Uses

Contractual Services

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar _____

Mayor Pro Tem McCoy _____

Commissioner Neugent _____

Commissioner Rice _____

Commissioner Nelson _____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Grants**Revenue:**

125-50501-337500OP-GW0503	Local Grants Physical Environment	\$1,000.00

Total Revenue		\$1,000.00
		=====

Appropriations:

125-50501-530490-GW0503-530470	Printing	\$1,000.00

Total Appropriations:		\$1,000.00
		=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Grants**Revenue:**

125-62611-331350CP-GB0517
125-62611-381157GT-GB0517

State Grants Physical Environment \$50,000.00
Transfer From Fund 157 \$16,667.00

Total Revenue

\$66,667.00
=====

Appropriations:

125-62611-560640-GB0517-530560640

Capital Outlay \$66,667.00

Total Appropriations:

\$66,667.00
=====

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar _____
Mayor Pro Tem McCoy _____
Commissioner Nugent _____
Commissioner Rice _____
Commissioner Nelson _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #157 Boating Improvement

From: 157-5370-85546-590990	Other Uses
Cost Center 85546 Reserves 157	
For the Amount: \$16,667.00	
To: 157-5810-86516-590125	Transfer to Fund 125
Cost Center 86516 Budgeted Transfers 157	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of September AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
